



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)


	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
3.1	SECTOR PUBLICO NO FINANCIERO	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
3.1.1	GOBIERNO GENERAL MUNICIPAL	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
3.1.1.1	GOBIERNO MUNICIPAL	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
	(AYUNTAMIENTO)						
3.1.1.1.1.1.195	VICENTE GUERRERO PUEBLA	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22
0000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	9,622,397.11	-146,597.17	9,475,799.94	1,832,931.44	1,832,931.44	7,642,868.50
0102	SINDICATURA	62,787.86	37,209.50	99,997.36	39,438.00	39,938.00	60,059.36
0103	SECRETARIA GENERAL	50,285.15	10,323.47	60,608.62	15,561.02	15,561.02	45,047.60
0104	CONTRALORIA	224,762.62	42,792.54	267,555.16	46,295.91	46,295.91	221,259.25
0105	TRANSPARENCIA	26,650.89	0.00	26,650.89	700.00	700.00	25,950.89
0106	REGISTRO CIVIL	274,767.09	1,289.00	276,056.09	44,856.60	44,856.60	231,199.49
0107	DIF MUNICIPAL	514,526.08	200,275.44	714,801.52	348,512.21	348,512.21	366,289.31
0108	COMUNICACION SOCIAL Y TURISMO	176,412.55	-5,746.40	170,666.15	10,732.51	10,732.51	159,933.64
0109	ATENCION CIUDADANA	5,616.00	0.00	5,616.00	0.00	0.00	5,616.00
02	GOBERNACION, JUSTICIA Y SEGURIDAD	87,889.13	0.00	87,889.13	0.00	0.00	87,889.13
0201	SEGURIDAD PUBLICA	1,732,869.51	25,171.61	1,758,041.12	336,669.91	336,669.91	1,421,371.21
0202	SEGURIDAD VIAL Y TRANSITO MUNICIPAL	21,427.60	1,048.08	22,475.68	1,048.08	1,048.08	21,427.60
0203	PROTECCION CIVIL	33,240.44	28,740.01	61,980.45	28,905.01	28,905.01	33,075.44
0204	JUZGAO	61,410.38	0.00	61,410.38	0.00	0.00	61,410.38
03	HACIENDA Y PATRIMONIO	12,350.57	2,467.50	14,818.07	2,467.50	2,467.50	12,350.57
0301	TESORERIA MUNICIPAL	49,370,358.33	-3,402,323.23	45,968,035.10	10,060,289.26	8,791,963.97	35,907,745.84
0302	CONTABILIDAD	7,687.68	1,500.00	9,187.68	4,368.68	4,368.68	4,819.00
04	EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPORTIVAS, SOCIALES Y	114,638.18	0.00	114,638.18	0.00	0.00	114,638.18
	EQUIDAD DE GENERO						
0401	DIRECCION DE EDUCACION	949,187.58	54,189.28	1,003,376.86	88,638.85	88,638.85	914,738.01
0402	DIRECCION DE CULTURA	2,355,585.61	-9,290.65	2,346,294.96	244,172.25	244,172.25	2,102,122.71
0403	DIRECCION DE DEPORTES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
0404	CASA JOVENES	0.00	0.00	0.00	0.00	0.00	0.00
05	AGRICULTURA, INDUSTRIA Y COMERCIO	38,528.06	0.00	38,528.06	0.00	0.00	38,528.06
0501	DESARROLLO RURAL	35,773.36	3,569.87	39,343.23	5,891.49	5,891.49	33,451.74
0502	DIRECCION DE INDUSTRIA Y COMERCIO	18,014.68	0.00	18,014.68	0.00	0.00	18,014.68
06	DESARROLLO URBANO, OBRAS Y SERVICIOS PUBLICOS	70,940.40	125,600.00	196,540.40	125,600.00	125,600.00	70,940.40
0601	OBRAS PUBLICAS	131,447,670.00	642,354.77	132,090,024.77	12,630,702.42	12,630,702.42	119,459,322.35
0602	DESARROLLO URBANO	73,080.66	36,803.18	109,883.84	67,037.65	67,037.65	42,846.19

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07 ECOLOGÍA, MEDIO AMBIENTE Y PROTECCIÓN DEL PATRIMONIO CULTURAL	4,727.93	0.00	4,727.93	221.20	221.20	4,506.73
0701 DIRECCION DE ECOLOGIA	123,246.04	1,608.00	124,854.04	1,608.00	1,608.00	123,246.04
08 REGIDURIA DE SERVICIOS MUNICIPALES	230,127.49	-9,290.65	220,836.84	0.00	0.00	220,836.84
0801 SERVICIOS MUNICIPALES	4,988,187.45	636,913.40	5,625,100.85	1,585,472.69	1,585,472.69	4,039,628.16
0802 CONTROL SANITARIO	21,287.32	0.00	21,287.32	0.00	0.00	21,287.32
0803 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0805 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0806 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0807 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0808 POR DEFIRNI	0.00	0.00	0.00	0.00	0.00	0.00
09 SALUBRIDAD, ASISTENCIA PÚBLICA Y GRUPOS VULNERABLES	14,730.00	540.00	15,270.00	540.00	540.00	14,730.00
0901 DIRECCION DE SALUD	525,098.25	42,844.24	567,942.49	61,512.89	61,512.89	506,429.60
11 POR DEFIRNI	0.00	0.00	0.00	0.00	0.00	0.00
12 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	203,300,762.00	-1,678,008.21	201,622,753.79	27,584,673.57	26,316,348.28	174,038,080.22

Bajo protesta de decir verdad, certificamos que los Estados Financieros son verídicos y son responsabilidad del emisor.


PRESIDENTE MUNICIPAL
C. FRANCISCO JAVIER HERNÁNDEZ


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VICEPRESIDENTE MUNICIPAL
Vicente Guerrero, Pue.
2021-2024


VICEPRESIDENTE MUNICIPAL
Vicente Guerrero, Pue.
2021-2024


SECRETARÍA GENERAL
C. CONCEPCIÓN HERNÁNDEZ

H. Ayuntamiento Municipal
Vicente Guerrero, Pue.
2021-2024